

SRIP RENAISSANCE LEEDS	stge	Project Overview	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	Totals	Variance LCC v YF	
901074 - City Image Marketing	6	To raise the national and international profile of Leeds to make the city an internationally recognised location for business / tourism. LCC data 05 Oct 07	£85,978	£149,303	£277,379	£332,340	£0	£0	£0	£845,000		
			cap								£0	
			£85,978	£149,303	£277,379	£332,340				£845,000		
901260 - Leeds City Centre	6	Programme of public realm works to create high quality and attractive streets / public spaces and enhance the city's attractiveness for investment and development. Funding increase re additional works on Albion St.LCC data 19mar07	£0	£654,962	£348,790	£1,316,108	£74,000	£0	£0	£2,393,860		
			cap		£654,392	£348,790	£1,316,108	£74,000			£2,393,290	
				£570						£570		
901080- Cultural facilities #2	6	Development of several cultural sites:The Grand Theatre / Opera North; Northern Ballet Theatre & Phoenix Dance Theatre; New City Museum & Resource Centre; Indoor Arena, concert hall & conference facility; Carriageworks Theatre. LCC data 12june07.	£1,060,000	£1,044,096	£277,367	£181,220	£0	£0	£0	£2,562,683		
			cap								£2,562,683	
			£1,060,000	£1,044,096	£277,367	£181,220				£2,562,683		
901366- Leodis Court	6	Purchase of Leodis Court by YForward for future regen activities in the area. Data,YF 8oct07	£5,943,449	£74,714	£60,754	£37,654	£1,883,485	£840,521	£0	£8,840,577		
			cap								£8,840,577	
			£5,943,449	£74,714	£60,754	£37,654	£1,883,485	£840,521		£8,840,577		
901076 - Renaissance Partnership	6	A partnership between LCC, YF, English Partnerships and the Private Sector, via the Leeds Initiative, to promote the delivery of physical regen in Leeds. ('05/06 : £43k of this was spent in '04/05 but YF paid grant in '05/06.). LCC data 05Oct07	£0	£261,110	£198,690	£240,200	£225,000	£0	£0	£925,000		
			cap								£0	
				£261,110	£198,690	£240,200	£225,000			£925,000		
901326 - Beeston Hill & Holbeck #1	6	4 feasibility studies to develop/deliver key projects as part of an overall plan for the comprehensive and sustainable regeneration of Beeston Hill & Holbeck. PROJECT CLOSED	£0	£200,000	£0	£0	£0	£0	£0	£200,000		
			cap								£200,000	
				£200,000						£200,000		
										£0		
901455 - Holbeck Urban Village 2005 Feasibility	6	Create an urban village. Improve connectivity with city centre/surrounding communities, develop a new creative quarter focussed on new media/digital technologies, preserve the area's unique character of industrial architectural legacy & combine it with high quality contemporary design, develop a sustainable mixed use community with a distinct sense of place. LCC data 1june07.	£10,000	£1,584,261	£1,385,752	£17,469	£0	£0	£0	£2,997,482		
			cap								£2,986,293	
			£10,000	£1,573,072	£1,385,752	£17,469				£2,986,293		
				£11,189						£11,189		
901075 - Holbeck Urban Village '04	6	Delivery of Phase 1 plans . LCC data Aug06.	£0	£0	£547,180	£1,400,000	£0	£0	£0	£1,947,180		
			cap								£1,947,180	
					£547,180	£1,400,000				£1,947,180		
										£0		
901750 - Art Gallery & Library (Cultural Remainder)	6	Additional cultural facilities - developing a city Art Gallery, Central Library and Archives complex. LCC data 12june07.	£0	£0	£1,370,000	£830,000	£0	£0	£0	£2,200,000		
			cap								£2,200,000	
					£1,370,000	£830,000				£2,200,000		
										£0		
901767 - Round Foundry Media Centre Phase2	2	Funding to lease a new build (created as part of RF#2 works) from Igloo Regeneration. 'Green Building' as the building will be environmentally sustainable. Data, YF 8oct07	£0	£0	£10,900	£0	£1,537,000	£1,465,000	£0	£3,012,900		
			cap								£3,012,900	
					£10,900	£0	£1,537,000	£1,465,000		£3,012,900		
										£0		
902162 - HUV Neville Street Deisgn Fees.	5	NEW PROJECT 24may07	£0	£0	£0	£391,000	£0	£0	£0	£391,000		
			cap								£391,000	
						£391,000				£391,000		
										£0		
903321 - Round Foundry Media Centre Exit Strategy	3	NEW PROJECT . YF led, data 8oct07	£0	£0	£0	£0	£1,500,000	£2,000,000	£0	£3,500,000		
			cap								£3,500,000	
						£0	£1,500,000	£2,000,000		£3,500,000		
						£0				£0		
903101 - HUV Project Management	5	NEW PROJECT. Project Management moved from YF to LCC	£0	£0	£0	£619,000	£673,500	£0	£0	£1,292,500		
			cap								£1,292,500	
						£619,000	£673,500			£1,292,500		
										£0		
SUB TOTAL - CONTRACT			£7,099,427	£3,968,446	£4,476,812	£5,364,991	£5,892,985	£4,305,521	£0	£31,108,182		
Total - Contract			cap	£7,013,449	£3,546,274	£4,000,743	£4,792,451	£5,667,985	£4,305,521	£0	£29,326,423	
			rev	£85,978	£422,172	£476,069	£572,540	£225,000	£0	£0	£1,781,759	